LEAVENWORTH CITY COUNCIL
Study Session Agenda
City Hall – Council Chambers & Zoom
November 10, 2026 | 5:30 – 6:50 PM

5:30-5:45 Chamber Report

This time is provided for a Chamber of Commerce representative to provide an update to the City Council on items of interest to the Chamber and City.

There following items are included under **TAB B.**

- 2027 Lodging Tax Budget Memo

5:45-6:00 Leavenworth Area Promotions (LAP) 2027-2028 Budget

Jessica Stoller will provide a presentation on the activities of the Leavenworth Area Promotions Committee and identify the request for funding in 2027 and 2028. The preliminary budget has been developed with the submitted request of $950,500 in 2027, which is up from $795,675 in 2006 and equates to approximately a 19.5% increase and $991,500 in 2028 for an additional increase of approximately 4.3%.

Council will need to consider how to address this request as the Lodging Tax Fund is not able to support these requests as operational expenses are exceeding incoming revenues in both 2027 and 2028. Capital costs are in addition to operational costs for the City and currently the City is expending all available revenues on capital projects, specifically to the downtown improvements.

The following items are included under **TAB C.**

- LAP 2027-2028 Budget Request
- LAP 2027 Destination Marketing Plan

6:00-6:30 Development Regulations Discussion

This time is provided for the Council to continue discussions on the draft Development Regulations that are going before the Planning Commission on November 4, 2026 for Public Hearing. The sections before you tonight include all revisions that have been drafted to date. This time is for the City Council to discuss the direction of these items; no action will be taken on these items at this time.

The following items are included under **TAB D**

- Draft Zoning Map
- Draft Chapter 14.08 Old World Bavarian Architectural Theme
- Draft Chapter 14.12 Off-Street Loading and Parking
- Draft Chapter 14.28 Lighting Standards
- Draft Chapter 15 General Requirements (State requirement)
- Draft Chapter 16.08.220 Critical Areas review process (State requirement)
- Draft Chapter 17 Subdivisions (State requirement)
- Draft Title 18 Full Title

- Draft Title 21 Full Title

6:30-6:45 <u>Fee in Lieu of Parking Discussion</u>

This time is provided for the Council to discuss the parking in-lieu fee amount for the Rate & Fee schedule.

The following items are included under **TAB E.**

- Memo to the Council from City Staff
- Memo from the Planning Commission with alternative ideas

6:45-6:50 <u>Lobbying Services for City Funding Opportunities – Continued Discussion</u>

Councilmember Rob Eaton would like to continue the discussion regarding lobbying for money for capital projects in the future.

There are no items included under **TAB F.**