

CITY OF LEAVENWORTH, WA

RESOLUTION NO. 11-2026

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEAVENWORTH, WASHINGTON, AMENDING THE 2027-2032 SIX-YEAR COMPREHENSIVE STREET PROGRAM (TRANSPORTATION IMPROVEMENT PLAN (TIP)).

WHEREAS, pursuant to the requirements of Chapter 35.77.010 RCW, the City of Leavenworth has prepared a Comprehensive Street Program for a six year time period; and

WHEREAS, pursuant to the requirements of Chapter 36.70A RCW, the program is consistent with the City's adopted Comprehensive Plan; and

WHEREAS, this resolution amends Resolution No. 17-2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leavenworth, Washington, as follows:

The 2027-2032 Six-Year Comprehensive Street Program (Transportation Improvement Plan (TIP)) is hereby amended and is attached hereto as "Exhibit A" and incorporated herein, and is hereby adopted by the City of Leavenworth, Washington in accordance with law. Furthermore, this amended Six-Year Comprehensive Street Program as hereby adopted shall serve as the City's 2027-2032 Six-Year Transportation Improvement Plan.

Passed by the City Council of the City of Leavenworth and approved by the Mayor this 23rd day of June, 2026.

CITY OF LEAVENWORTH

By:

DocuSigned by:

Carl Florea

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Carl J. Florea, Mayor

Attest:

Signed by:

Andrea Fischer

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Andrea Fischer

City Clerk



Exhibit A
City of Leavenworth
Six Year Transportation Improvement Program
2027 – 2032

PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT INITIATION YEAR	TOTAL ESTIMATED COST	GRANT FUNDING	CITY’S OBLIGATION	EXPENDITURES					
							YEAR 1 2027	YEAR 2 2028	YEAR 3 2029	YEAR 4 2030	YEAR 5 2031	YEAR 6 2032
1	Multi-Level Mixed Use Parking Structure	Multi-Level Mixed Use Parking Structure	2027	\$45,000,000		\$45,000,000	\$2,500,000	\$42,500,000				
2	Roundabout at Hwy 2 & Icicle Road – Gateway Feature	Partnership with Link Transit to construct a gateway feature at Highway 2 Roundabout	2027	\$150,000		\$150,000	\$150,000					
3	Ski Hill Dr Improvements Phase II - Sidewalks	Continuation of sidewalk beginning from Evans St to Pine St	2027	\$1,175,000	CDTC: \$722,275	\$452,725	\$1,175,000					
4	Autumn Strasse Extension - Chumstick to Titus Road Connector	Complete roadway from Chumstick to Titus Road including multiuse trail	2027	\$3,500,000	CDTC: \$2,000,000 TIB: \$500,000	\$1,000,000	\$500,000	\$3,000,000				
5	Citywide Road Maintenance and Repair	Slurry Seal and Road Patching across City Streets.	2027	\$1,500,000	TIB: \$1,350,000	\$150,000	\$1,500,000					
6	Front Street Pedestrian Plaza	Reconstruction of western portion of Front Street as a pedestrian plaza between US2 and Division Street	2028	\$60,000,000	TBD	TBD		TBD	TBD	TBD	TBD	TBD

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							YEAR 1 2027	YEAR 2 2028	YEAR 3 2029	YEAR 4 2030	YEAR 5 2031	YEAR 6 2032
7	Ward Strasse / Riverbend Intersection Improvement Planning	Planning study (30%) to develop intersection improvement options to enhance traffic movement	2028	\$50,000		\$50,000		\$50,000				
8	US2 Pedestrian Safety Improvements	Pedestrian improvements at US2/Ski Hill and US2/Mine St and other locations.	2028	\$1,800,000	WSDOT/TIB: \$1,600,000	\$200,000		\$250,000	\$1,550,000			
9	Evans/Sherbourne Sidewalk Repairs	Widen Evans, repair sidewalks, add curb ramps in the vicinity of Evans and Sherbourne	2028	\$500,000	TIB: \$450,000	\$50,000		\$50,000	\$450,000			
10	Sidewalk Addition: Commercial Street/Scholze Street	Construction of new sidewalk to extend existing sidewalk to entrance of Enchantment Park	2029	\$800,000	TIB/CDTC: \$700,000	\$100,000			\$800,000			
11	Pine Street Phase II: Chumstick Roundabout	Titus Road to Chumstick Hwy Roundabout: street reconstruction; multiuse path; sidewalk; water, sewer, and stormwater improvements;	2029	\$6,000,000	CDTC: \$2,000,000 TIB: \$2,000,000	\$2,000,000			\$500,000	\$5,500,000		
12	Central Avenue Sidewalk Extension: Evans Street to Pine Street	Construction of new sidewalk on Central Avenue to extend Safe Routes to School Sidewalk to the multiuse path on Pine Street	2030	\$1,000,000	TIB: \$900,000	\$100,000				\$250,000	\$750,000	

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							YEAR 1 2027	YEAR 2 2028	YEAR 3 2029	YEAR 4 2030	YEAR 5 2031	YEAR 6 2032
13	River Bend Dr/Ward Strasse Sidewalk Improvements	Construct sidewalks in existing gaps on Ward Strasse between Zelt Strasse and US 2	2030	\$600,000	TBD	TBD				\$150,000	\$450,000	
14	Scholze Street Reconstruction Project	Rebuild Scholze St between Enchantment Park Way and Joseph St	2031	\$750,000	TBD	TBD					\$750,000	
15	Mine Street/Mill Street Improvements	Pedestrian/bicycle facilities, pavement improvements, etc.	2032	TBD	WSDOT/TIB Grant	TBD						TBD
16	Annual Street and Sidewalk Maintenance and Repair	Crack sealing, HMA repair, new sidewalk panels, curb ramps, etc. Includes street repairs as part of utilities work.	Annual	\$720,000	TBD	TBD	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
17	Annual Safety Improvements	Improve safety for pedestrians, bicyclists and motorists. Work can be multi-faceted depending on required improvements.	Annual	\$600,000	TBD	TBD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
18	Regional Pathways Plan – Multi Modal Trail	Partnership with Chelan County to extend a multiuse trail to Peshastin	TBD	TBD		TBD						
19	US 2 Pedestrian Underpass	US 2 pedestrian underpass	TBD	\$4,500,000	\$4,500,000 State 16-Year Transportation Package	\$0						