

Finance Committee Agenda

City of Leavenworth
City Hall Council Chambers
1:00 PM – 2:00 PM
September 24, 2026

Members:

*Clint Strand
Zeke Reister
Travis McMaster

Staff:

Chantell

1. Equipment & Replacement Program (ER&R Schedule)

The Committee will look at the City's Equipment Replacement Schedule and discuss how this is developed, changes that were implemented this past year for years of service and utilizing Enterprise Fleet Management, and updated cost implications across various funds.

2. Next Meeting Topic – Rate & Fee Schedule and Budget Ramifications if Necessary

**Chairperson*

VEHICLES SLATED FOR SURPLUS IN 2026											Surplus Budget Estimate	Actual Sale Price	Uninsured	Auction Option		
Streets	Sweeper	TYMCO 600BAH Air Sweeper	2012	2011	31,745	3539	\$186,445.18	15	(1)		\$205,090	2027	\$ 30,000	\$ 18,100	Yes	Public Surplus
Streets	Industrial Water-Jet Vacuum	Vector Water-Jet Vacuum	2019	2019	n/a	17.6	\$131,392.18	15	(8)		\$144,531	2034	\$ 80,000	\$ 42,000	Yes	Public Surplus
Parks	Mower (Riding Rotary)	John Deere Z997R Diesel	2018	2018	n/a	409.6	\$20,723.94	7	1		\$22,796	2025	\$ 2,500		No	Public Surplus
Parks	Mower (Riding Rotary)	John Deere Z997R Diesel	2017	2017	n/a	720.5	\$20,277.56	8	1		\$22,305	2024	\$ 1,000		No	Public Surplus
Garbage	Truck/Recycle Stellar Hook	Ford F650	2000	2013	148,949		\$28,575.00	25	1		\$60,000	2025	\$ 10,000		No	Public Surplus
Streets	Car Hauler Trailer	Luft 16 Foot	2000		n/a	n/a	\$0.00	25	1		\$9,000	2025	\$ 100		N/A	Public Surplus
Streets	John Deere Tractor X500	Tractor/44 Inc. Snow Blower - *Not Insured	2015	2015	n/a	110	\$7,265.51	10	1		\$7,992	2025	\$ 650		Yes	Andrea / Public Surplus
Parks	Trailer	White	1993		n/a	n/a	\$2,000.00	25	(2018)	Do not Replace	\$0	N/A	\$ 50		N/A	Andrea / Public Surplus
Streets	Trailer/Slat Sides	Old Red	2000		n/a	n/a	\$150.00	25	(2025)	Do not Replace	\$0	N/A	\$ 25		N/A	Andrea / Public Surplus
Festhalle	Genie Manlift	Scissorlift - Genie GS-2646	2006	2011	n/a	n/a	\$3,790.50	20	(2026)		\$4,170	2026	\$ 250		N/A	Public Surplus
City Hall	Car/SUV	Ford Escape	2018	2019	39,128	n/a	\$21,000.00	7	(2025)		\$34,100	2026	\$ 9,000			Enterprise
Parks	Pickup	Ford F-250 4x4 Reg Cab V8	2017	2017	24,318	n/a	\$29,572.77	7	(2024)		\$46,750	2026	\$ 15,000			Enterprise
Parks	Pickup	Ford F-150 4x4	2019	2019	20,320	n/a	\$27,509.75	7	(2026)		\$42,350	2026	\$ 18,000			Enterprise
Facilities	Pickup	Dodge Ram 1500 4x4	2015	2015	33,506	n/a	\$23,465.33	7	(2022)		\$42,350	2026	\$ 9,000			Enterprise
Garbage	Truck/Garbage	Peterbilt Diesel Model 320	2010	2010	130,798		\$230,878.69	15	(2025)	Do not replace	\$0	Do not replace	\$ 16,425			Public Surplus
Streets	Pickup/Plow/Sand	Ford F-550 4X4 w/Extra Equip	2011	2010	33,998	n/a	\$55,000.00	15	(2026)		\$80,000	2026	\$ 18,000			Public Surplus
Streets	Pickup/Utility Box	Ford F-350 Reg Cab 4x4 XL Trim V8	2017	2017	47,737	n/a	\$43,119.78	7	(2024)		\$67,100	2026	\$ 16,000			Enterprise
Parks	Pickup/4WD	Chevrolet Colorado EXT	2010	2009	158,741	n/a	\$19,634.14	15	(2025)	Do not Replace	\$10,000	Do not Replace	\$ 2,500			Public Surplus
Streets	Roller	Whacker RD11	2006		n/a	244	\$0.00	20	(2026)		\$20,000	2026	\$ 1,500			Public Surplus
Totals											\$ 230,000	\$ 60,100				