

# Finance Committee Agenda

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City of Leavenworth  
City Hall Council Chambers  
1:00 PM – 2:00 PM  
May 21, 2026

**Members:**

\*Clint Strand  
Zeke Reister  
Travis McMaster

**Staff:**

Chantell

1. City Six-Year Transportation Improvement Plan (STIP)

The Committee will discuss the existing approved City STIP plan from last year that is included in this packet. Due to timing issues with packet preparation, you are being provided with last year's adopted plan and an updated version of the proposed new plan, if available, will be provided prior to this meeting. The STIP includes all of the transportation related projects that the City plans and budgets for.

2. Next Meeting Topic – Six-Year Capital Improvement Plan

*\*Chairperson*

**CITY OF LEAVENWORTH, WA**

**RESOLUTION NO. 17-2025**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEAVENWORTH, WASHINGTON, AMENDING THE 2026-2031 SIX-YEAR COMPREHENSIVE STREET PROGRAM (TRANSPORTATION IMPROVEMENT PLAN (TIP)).**

**WHEREAS**, pursuant to the requirements of Chapter 35.77.010 RCW, the City of Leavenworth has prepared a Comprehensive Street Program for a six year time period; and

**WHEREAS**, pursuant to the requirements of Chapter 36.70A RCW, the program is consistent with the City's adopted Comprehensive Plan; and

**WHEREAS**, this resolution amends Resolution No. 12-2024.

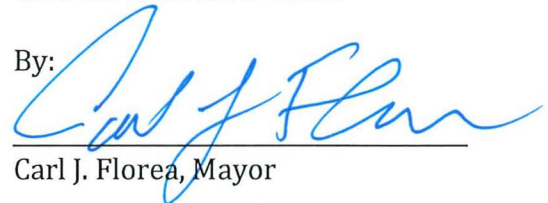
**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Leavenworth, Washington, as follows:

The 2026-2031 Six-Year Comprehensive Street Program (Transportation Improvement Plan (TIP)) is hereby amended and is attached hereto as "Exhibit A" and incorporated herein, and is hereby adopted by the City of Leavenworth, Washington in accordance with law. Furthermore, this amended Six-Year Comprehensive Street Program as hereby adopted shall serve as the City's 2026-2031 Six-Year Transportation Improvement Plan.


Passed by the City Council of the City of Leavenworth and approved by the Mayor this 10th day of June, 2025.

CITY OF LEAVENWORTH

By:

  
\_\_\_\_\_  
Carl J. Florea, Mayor

Attest:

  
\_\_\_\_\_  
Andrea Fischer  
City Clerk



**Exhibit A**  
**City of Leavenworth**  
**Six Year Transportation Improvement Program**  
**2026 – 2031**

| PROJECT NUMBER | PROJECT TITLE                                       | PROJECT DESCRIPTION   | YEAR | TOTAL ESTIMATED COST | GRANT FUNDING | CITY'S OBLIGATION | EXPENDITURES |             |             |             |             |             |
|----------------|---|---|------|----------------------|---------------|-------------------|--------------|-------------|-------------|-------------|-------------|-------------|
|                |   |   |      |                      |               |                   | YEAR 1 2026  | YEAR 2 2027 | YEAR 3 2028 | YEAR 4 2029 | YEAR 5 2030 | YEAR 6 2031 |
| 1              | Multi-Level Mixed Use Parking Structure             | Multi-Level Mixed Use Parking Structure   | 2026 | TBD                  |               | TBD               | TBD          |             |             |             |             |             |
| 2              | Roundabout at Hwy 2 & Icicle Road – Gateway Feature | Partnership with Link Transit to construct a gateway feature at Highway 2 and Icicle Road   | 2026 | \$150,000            |               | \$150,000         | \$150,000    |             |             |             |             |             |
| 3              | Parking Study Improvements                          | Additional Way Finding Signs  | 2026 | \$50,000             |               | \$50,000          | \$50,000     |             |             |             |             |             |
| 4              | Parking Lot Improvements                            | Aasgard/Blewett improvements include bringing existing lots up to current standards (e.g., ADA, landscaping, and Old World Bavarian Theme). | 2026 | \$1,000,000          |               | \$1,000,000       | \$1,000,000  |             |             |             |             |             |
| 5              | Mine Street/Mill Street Improvements                | Addition of pedestrian/bicycle facilities, pavement improvements, etc.  | 2027 | TBD                  |               | TBD               |              | TBD         |             |             |             |             |

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|----------------|--|---|------|----------------------|---|-------------------|--------------|-------------|-------------|-------------|-------------|-------------|
|                |  |   |      |                      |   |                   | YEAR 1 2026  | YEAR 2 2027 | YEAR 3 2028 | YEAR 4 2029 | YEAR 5 2030 | YEAR 6 2031 |
| 6              | Ski Hill Dr Active Transportation Improvements Phase II        | Continuation of sidewalk beginning from Evans St  | 2026 | \$835,000            | CDTC: \$722,275                                       | \$112,725         | \$758,000    |             |             |             |             |             |
| 7              | Sidewalk Addition: Commercial Street/Scholze Street            | Construction of new sidewalk to extend existing sidewalk to entrance of Enchantment Park  | 2026 | \$800,000            | TBD   | \$800,000         | \$800,000    |             |             |             |             |             |
| 8              | Autumn Strasse Extension - Chumstick to Titus Road Connector   | Complete roadway from Chumstick to Titus Road including multiuse trail  | 2027 | \$3,000,000          | CDTC: \$1,000,000<br>State Appropriation: \$1,500,000 | \$500,000         |              | \$3,000,000 |             |             |             |             |
| 9              | Pine Street Phase II: Titus Road to Chumstick                  | Titus Road to Chumstick Hwy: street reconstruction; multiuse path; sidewalk; water, sewer, and stormwater improvements; Chumstick and Fir Street roundabout | 2027 | \$5,000,000          | CDTC: \$1,500,000<br>TIB: \$1,500,000                 | \$2,000,000       |              | \$250,000   | \$4,750,000 |             |             |             |
| 10             | Central Avenue Sidewalk Extension: Evans Street to Pine Street | Construction of new sidewalk on Central Avenue to extend Safe Routes to School Sidewalk to the multiuse path on Pine Street                                 | 2027 | \$600,000            | TIB: \$540,000  | \$60,000          |              | \$90,000    | \$510,000   |             |             |             |
| 11             | Ward Strasse / Riverbend Intersection Improvement Planning     | Planning study (30%) to develop intersection improvement options to enhance traffic movement  | 2027 | \$50,000             |   | \$50,000          |              | \$50,000    |             |             |             |             |

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|----------------|--|--|--------|----------------------|--|-------------------|--------------|-------------|-------------|-------------|-------------|-------------|
|                |  |  |        |                      |  |                   | YEAR 1 2026  | YEAR 2 2027 | YEAR 3 2028 | YEAR 4 2029 | YEAR 5 2030 | YEAR 6 2031 |
| 12             | River Bend Dr/Ward Strasse Sidewalk Improvements                       | Construct sidewalks in existing gaps on Ward Strasse between Zelt Strasse and US 2   | 2028   | \$600,000            | TBD  | TBD               |              |             | \$600,000   |             |             |             |
| 13             | Scholze Street Reconstruction Project                                  | Rebuild Scholze St between Enchantment Park Way and Joseph St  | 2028   | \$450,000            | TBD  | TBD               |              |             | \$450,000   |             |             |             |
| 14             | Front Street Pedestrian Plaza  | Reconstruction of western portion of Front Street as a pedestrian plaza between US2 and Division Street including 8 <sup>th</sup> Street and 10 <sup>th</sup> Street | 2028   | TBD                  |  | TBD               |              |             | TBD         |             |             |             |
| 15             | Annual Street Maintenance  | Crack sealing, pavement repair, etc.   | Annual | \$360,000            | TBD  | TBD               | \$60,000     | \$60,000    | \$60,000    | \$60,000    | \$60,000    | \$60,000    |
| 16             | Residential Street Reconstruction: Integrated Capital Improvement Plan | Rebuild streets in coordination with replacing utilities   | Annual | TBD                  | TBD  | TBD               |              | TBD         | TBD         | TBD         | TBD         | TBD         |
| 17             | Regional Pathways Plan – Multi Modal Trail                             | Partnership with Chelan County to extend a multiuse trail to Peshastin   | TBD    | TBD                  |  | TBD               |              |             |             |             |             |             |
| 18             | US 2 Pedestrian Underpass  | US 2 pedestrian underpass  | TBD    | \$4,500,000          | \$4,500,000 State 16-Year Transportation Package | \$0               |              |             |             |             |             |             |