

# Finance Committee Agenda

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City of Leavenworth  
City Hall Council Chambers  
1:00 PM – 2:00 PM  
June 22, 2026

**Members:**

\*Clint Strand  
Zeke Reister  
Travis McMaster

**Staff:**

Chantell

1. City DRAFT Six-Year Capital Improvement Plan (CIP)

The Committee will discuss the draft City CIP plan that is attached and was briefly reviewed by City Engineer Brantley Bain at the March 24<sup>th</sup> Study Session. We may focus our review on specific projects that members are interested in, or we can do a review of each project. This document does include the Street Improvements that can be skipped as these were discussed in detail at the May 26<sup>th</sup> Study Session for the Six Year Transportation Improvement Projects that were up for our discussion last month. The recent Council Retreat ended with the need to discuss the top five major projects of the City and those specific ones are highlighted for your reference; we can focus our discussion on this if preferred.

The last adoption of the CIP occurred on January 9, 2024, via Council Ordinance 1687; however, we will be reviewing a more current document that has been updated internally by staff based on project changes; adoption of this document will be forthcoming as it is utilized to develop the 2027 – 2028 Biennial Budget. This document is a critical tool for developing the City's capital projects for all funds and the Finance Committee may be tasked with suggested cuts to the budget this fall if there are budget shortfalls determined after all depts have finalized their requests this summer.

2. Next Meeting Topic – Budget / Annual Report / Audit Correlations

*\*Chairperson*