Finance Committee Agenda

City of Leavenworth
City Hall Council Chambers
1:00 PM – 2:00 PM
November 19, 2026

Members:
*Clint Strand
Zeke Reister
Travis McMaster
Staff:
Chantell

1. Budget Priorities Update (Utility Rate Study Cancelled)

The Committee will discuss budget progress achieved since the last Council meeting preliminary budget hearing on November 10th in anticipation of a final presentation on November 24th. We will look specifically at the General Fund and Lodging Tax Fund that has budgetary constraints – no documents are included at this time. Note that the Utility Rate Study review of upcoming changes to commercial water rates is being postponed to allow for additional time for the consultant and new Public Works Director to complete in early 2027.

2. Next Meeting Topic – There will be no further meetings in 2026 and this Committee will not convene again until 2028 for the next biennial budget process unless requested to study items by the Council in 2027.

**Chairperson*