UPPER VALLEY PARKS AND RECREATION SERVICE AREA
BOARD MEETING AGENDA
Tuesday, November 12, 2026, at 3:00 PM
City Hall, Council Chambers
(700 US Highway 2, Leavenworth, WA 98826),
and online via Zoom below:
https://zoom.us/j/95561415795?pwd=aPgDxRThGzP7M3cCk5z3hYYhCvMAk2.1
Meeting ID: 955 6141 5795
Passcode: 612245

The Mission of the Upper Valley Parks and Recreation Service Area is to provide recreational activities and facilities to enhance the quality of life of everyone.

I. Roll Call

II. Approval of Consent Agenda

A. Approval of Agenda
B. September 8, 2026 - Meeting Minutes
C. Chelan County Property Tax Request and Claims Items = $227,000

III. Information Items

A. UVAB Updates- Brian Decker
B. Trout Unlimited Fishing Pond- Board Discussion
C. 2026 Pool Season Recap
D. Howard Hopkins Memorial Pool 2026 End of Season Guest and Staff Surveys – Board Discussion
E. Pool & Facility Updates – Steven Rubinstein & Selby
F. 2026 City Pool Budget Position through 10/31/2026 – Chantell Steiner
G. 2027 Proposed Meeting Dates – Board Discussion
H. Upper Valley PRSA – Regular Levy Preliminary Values 2027 Tax Year – Chantell Steiner
I. 2027 PRSA Budget Document Review – Shane Thayer
J. 2027 Pool Rate Adjustments – Board Discussion

IV. Action Items

A. Public Hearing: 2027 PRSA Budget
    1. Resolution 1-2026 Property Tax Resolution
    2. Resolution 2-2026 Adopting Budget for 2027
    3. Motion to Authorize the Chair to Sign Levy Certification Form

B. 2027 Pool Rates

V. Adjournement