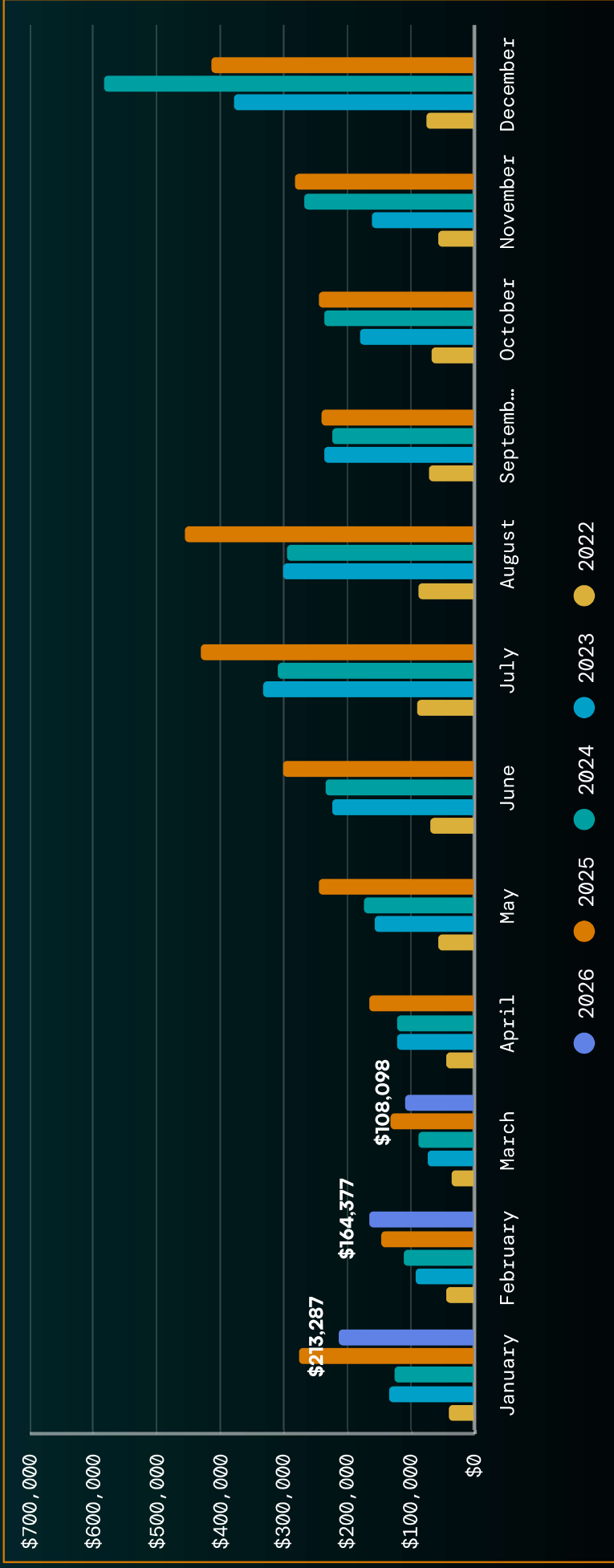


2026 Parking Update

Parking Advisory Committee - Financial Update - April 16, 2026

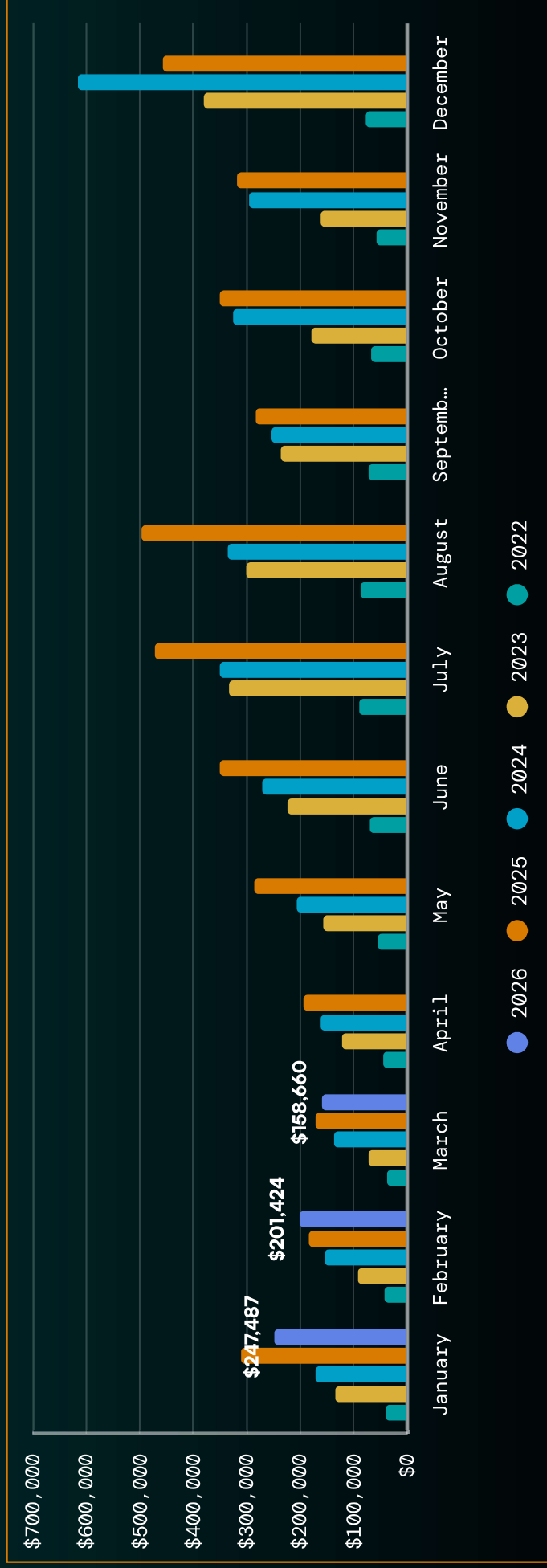


Pay to Park Revenue (rounded)



TOTAL PARKING REVENUE - Multi Year Comparison

Paid parking, infraction revenue, permit/overnight revenue, interest, other.
2022, 2023, 2024, 2025, 2026



	Paid at Kiosk	Paid via App	Paid via Text	Pay to Park Revenue	Streets	Lots	Violations	Percentage of Violations to Pay to Park Revenue	Leased Parking	Interest	Charge Point	Total All Revenue	Expenses (Parklync, Risetek, Clever City, Heartland)	Net Revenue
January	\$ 137,280.00	\$ 73,665.80	\$ 2,341.60	\$ 213,287.40	\$ 89,423.95	\$ 123,863.45	\$ 23,328.17	10%	\$ 6,673.00	\$ 6,824.33	\$ 228.61	\$ 250,341.61		\$ 250,341.61
February	\$ 110,510.50	\$ 51,797.50	\$ 2,069.15	\$ 164,377.15	\$ 88,880.45	\$ 75,496.70	\$ 46,196.75	22%	\$ 10,459.50	\$ 6,153.01	\$ 113.77	\$ 227,300.40		\$ 227,300.40
March	\$ 68,156.00	\$ 39,768.10	\$ 173.64	\$ 108,097.74	\$ 54,280.19	\$ 53,817.55	\$ 33,730.19	24%	\$ 10,092.00	\$ 6,739.50		\$ 158,659.67		\$ 158,659.67
April	\$ 28,022.50	\$ 16,942.10	#REF!	\$ 44,964.60	\$ 18,619.15	\$ 26,345.45	\$ 4,781.50	10%				\$ 49,746.20		\$ 49,746.20
May	#REF!		#REF!	#REF!	#REF!	#REF!		#REF!				#REF!		#REF!
June	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!				#REF!		#REF!
July	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!				#REF!		#REF!
August	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!				#REF!		#REF!
September	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!				#REF!		#REF!
October	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!				#REF!		#REF!
November	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!		#REF!				#REF!		#REF!
December	#REF!				#REF!	#REF!	\$ -	#REF!				#REF!		#REF!
	\$ 343,969.00	\$ 182,173.50	\$ 4,584.39	\$ 530,726.89	\$ 251,203.74	\$ 279,523.15	\$ 108,036.61		\$ 27,224.50	\$ 19,716.84	\$ 342.38	\$ 685,704.84	\$ -	\$ 685,704.84

**Total Parking Revenue for
March 26**

\$ 158,659.67

All Net Revenue

\$ 685,704.84

Future Updates

ARC Downtown Parking Garage May 21, 2026

Digital Payments - Parking Validation - **Pilot Program May 2026**

Better Signage and Outreach (**New Signs at CMC**)- Fewer Infractions

Cleverciti Digital Signs working with PW for locations inside the right of way
Smoother, Smarter Parking for 2026