

Proposed 2026 - 2029 Utility System Development Charges (SDC)
Study Session: September 23, 2025

The maximum allowable system development charges shown below were calculated by HRD, Inc. as part of the Utility Rate Study, consistent with Washington State law. SDCs are paid by all new utility connections for two purposes: (1) to pay for existing capacity already in the system, and (2) to help fund future expansion needed to handle growth

Water System Development Charge

These are the same for all water customers, regardless of the customer type (residential, multifamily, or commercial). Most residential customers have a 0.75-inch meter

Meter Size (inches)	Equivalent Residential Unit (ERU)	Water System Development Charge (SDC)					
		Existing 2025 Rate (50% of Max. Allowable)	Maximum Allowable (In 2025 Dollars)	Proposed 2026 Rate *	Proposed 2027 Rate *	Proposed 2028 Rate *	Proposed 2029 Rate *
				65% of Maximum Allowable	80% of Maximum Allowable	95% of Maximum Allowable	100% of Maximum Allowable
0.75	1	\$ 6,685.00	\$ 13,370.00	\$ 8,690.50	\$ 10,696.00	\$ 12,701.50	\$ 13,370.00
1	1.7	\$ 11,364.50	\$ 22,729.00	\$ 14,773.85	\$ 18,183.20	\$ 21,592.55	\$ 22,729.00
1.5	3.3	\$ 22,060.50	\$ 44,121.00	\$ 28,678.65	\$ 35,296.80	\$ 41,914.95	\$ 44,121.00
2	5.3	\$ 35,430.50	\$ 70,861.00	\$ 46,059.65	\$ 56,688.80	\$ 67,317.95	\$ 70,861.00
3	11.7	\$ 78,214.50	\$ 156,429.00	\$ 101,678.85	\$ 125,143.20	\$ 148,607.55	\$ 156,429.00
4	20	\$ 133,700.00	\$ 267,400.00	\$ 173,810.00	\$ 213,920.00	\$ 254,030.00	\$ 267,400.00
6	41.7	\$ 278,764.50	\$ 557,529.00	\$ 362,393.85	\$ 446,023.20	\$ 529,652.55	\$ 557,529.00

* Staff proposes that an inflation factor be added on top of the proposed rates as shown. This shall be based on the percentage change in the Washington West Region Consumer Price Index for All Urban Consumers (CPI-U) as published by the U.S Bureau of Labor Statistics.

Sanitary Sewer System Development Charge

Customer Type	Equivalent Residential Unit (ERU)	Sanitary Sewer System Development Charge (SDC)					
		Existing 2025 Rate (Approx. 50% of Max. Allowable)	Maximum Allowable (In 2025 Dollars)	Proposed 2026 Rate *	Proposed 2027 Rate *	Proposed 2028 Rate *	Proposed 2029 Rate *
				65% of Maximum Allowable	80% of Maximum Allowable	95% of Maximum Allowable	100% of Maximum Allowable
Residential	1.0	\$ 2,620.45	\$ 5,195.00	\$ 3,376.75	\$ 4,156.00	\$ 4,935.25	\$ 5,195.00
Multifamily (4 or less units)	1.0	\$ 2,620.45	\$ 5,195.00	\$ 3,376.75	\$ 4,156.00	\$ 4,935.25	\$ 5,195.00
Multifamily (Over 4 Units)	0.54 per unit	\$ 1,415.04 per unit	\$ 2,805.30 per unit	\$ 1,823.45 per unit	\$ 2,244.24 per unit	\$ 2,665.04 per unit	\$ 2,805.30 per unit
Restaurant Category 1	1	\$ 2,620.45	\$ 5,195.00	\$ 3,376.75	\$ 4,156.00	\$ 4,935.25	\$ 5,195.00
Bar	1.17	\$ 3,065.93	\$ 6,078.15	\$ 3,950.80	\$ 4,862.52	\$ 5,774.24	\$ 6,078.15
Restaurant Category 2/ Bakery	4	\$ 10,481.80	\$ 20,780.00	\$ 13,507.00	\$ 16,624.00	\$ 19,741.00	\$ 20,780.00
Hotel/Motel	0.5 per room	\$ 1,310.23 per room	\$ 2,597.50 per room	\$ 1,688.38 per room	\$ 2,078.00 per room	\$ 2,467.63 per room	\$ 2,597.50 per room

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Storm Sewer System Development Charge

Customer Type	Equivalent Residential Unit (ERU)	Storm Sewer System Development Charge (SDC)					
		Existing 2025 Rate (Approx. 70% of Max. Allowable)	Maximum Allowable (In 2025 Dollars)	Proposed 2026 Rate *	Proposed 2027 Rate *	Proposed 2028 Rate *	Proposed 2029 Rate *
				85% of Maximum Allowable	100% of Maximum Allowable	100% of Maximum Allowable	100% of Maximum Allowable
Residential	1.0	\$ 1,034.40	\$ 1,488.00	\$ 1,264.80	\$ 1,488.00	\$ 1,488.00	\$ 1,488.00
Multifamily and Commercial	1.0 per 4,000 SF	\$ 1,034.40 per 4,000 SF	\$ 1,488.00 per 4,000 SF	\$ 1,264.80 per 4,000 SF	\$ 1,488.00 per 4,000 SF	\$ 1,488.00 per 4,000 SF	\$ 1,488.00 per 4,000 SF

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