

2011 - 2020 Transportation Benefit District (TBD) and City of Leavenworth Project History and Costs

	TBD Project Funding	TBD Project Debt (2009 Engineering & 2012 Front St)	TBD Streets & Sidewalk Maintenance	City Street Funds (Retail Sales / Fuel Taxes)	City Real Estate Excise Tax (REET) Funds	City Grant and Loan Funds	Total	TBD Total Funds Combined	TBD % of Total Transportation Related Dollars
2011	\$50,954	\$34,319	\$33,727	\$533,169	\$60,000	\$150,357	\$862,526	\$119,000	13.80%
2012	\$195,000	\$ -	\$5,000	\$966,625	\$60,000	\$1,650,692	\$2,877,317	\$200,000	6.95%
2013	\$165,000	\$ -	\$5,000	\$674,513	\$50,000	\$269,264	\$1,163,777	\$170,000	14.61%
2014	\$199,260	\$62,974	\$35,766	\$772,548	\$50,000	\$473,511	\$1,594,059	\$298,000	18.69%
2015	\$187,811	\$61,717	\$100,472	\$619,810	\$100,000	\$1,160,661	\$2,230,471	\$350,000	15.69%
2016	\$3,049	\$62,397	\$69,555	\$659,148	\$80,000	\$393,928	\$1,268,075	\$135,000	10.65%
2017	\$30,922	\$62,112	\$56,966	\$526,836	\$0	\$169,086	\$845,921	\$150,000	17.73%
2018	\$599,416	\$61,827	\$2,500	\$1,110,452	\$0	\$21,493	\$1,795,688	\$663,743	36.96%
2019	\$386,189	\$61,543	\$60,786	\$232,810	\$0	\$940,534	\$1,681,862	\$508,518	30.24%
2020	\$20,179	\$61,258	\$94,970	\$580,866	\$0	\$97,914	\$855,187	\$176,407	20.63%
Totals	\$1,837,780	\$468,146	\$464,742	\$6,676,777	\$400,000	\$5,327,439	\$15,174,883	\$2,770,668	18.26%
Percent Total	12.11%	3.09%	3.06%	44.00%	2.64%	35.11%	100.00%		

Year	Residential / Commercial	Major Projects Completed by Year
2011	Residential	Double Shot Sealcoating Ash & Summit
2012	Res & Comm	Reconstruction of Front Street (Division—14th)
2012	Residential	Double Shot Sealcoating River, Prospect, Cedar Streets
2013	Res & Comm	Alleyway Imp, P4 Parking Lot, City Hall Ped Crossing, Sidewalk Imp.
2013/2014	Residential	Ski Hill Drive & West Street Overlay
2014	Residential	West Street Asphalt and Sidewalk Improvements (Safe Routes)
2014	Residential	Intersection Improvements (Evans & Benton)
2014/2015	Res & Comm	Commercial Street Reconstruction (3rd—8th)
2015	Residential	Pine Street Planning, Chumstick Trail, Alleyways, West Street
2016	Res & Comm	Final Closures of Various Projects & General Maintenance
2017	Res & Comm	Hwy 2 Crosswalks Engineering
2017	Residential	Emergency Asphalt Repairs - Benton, Birch & Burke, Burke & Cedar, Cascade, Evans, Price & Ash, Scholze, Center, Cherry, Orchard, O'Grady, Prospect, Stafford, West Whitman
2017	Commercial	Emergency Asphalt Repairs 10th & Commercial and 14th & Front
2018	Residential	Pine Street Reconstruction - \$385,100
2018	Res & Comm	Parking Lot Improvements - P1 & P2 Double Shot
2018	Res & Comm	Parking - Joint Purchase ROW/Land - Safeway Link Transit Park-n-Ride
2018	Res & Comm	Hwy 2 Crosswalks Construction
2018	Residential	Street Preservations - Commerical, Whitman & Enchantment Way
2019	Residential	Pine Street Reconstruction - \$340,600
2019	Res & Comm	Hwy 2 Crosswalks Construction
2019	Res & Comm	Street Preservations - Chip Seals: Portions of Front, Commercial/9th Intersection, Scholz/Joseph Intersection, Prospect, Pine/Cone, West, Ski Hill, Front/8th, Cedar, Clinton, Mine, Cherry, Price, Icicle Bridge, Forest Service Streets; South Side of new Pinegrass
2020	Res & Comm	Start Eng. design for 14th St. - 5% City match/95% TIB Funding; Finish Relight Washington Street Lights 5% City match/95% state grant; Finish SR2 Crosswalks - Total of all 3 = \$29,305
2020	Residential	Whitman Pilot Project - 92% TIB and 8% City match - \$88,788