

Transportation Benefit District (TBD) and City of Leavenworth Project History and Costs

	TBD Project Funding	TBD Project Debt (2009 Engineering & 2012 Front St)	TBD Streets & Sidewalk Maintenance	City Street Funds (Retail Sales / Fuel Taxes)	City Real Estate Excise Tax (REET) Funds	City Grant and Loan Funds	Total	TBD Total Funds Combined	TBD % of Total Transportation Related Dollars
2011	\$50,954	\$34,319	\$33,727	\$533,169	\$60,000	\$150,357	\$862,526	\$119,000	14%
2012	\$195,000	\$ -	\$5,000	\$966,625	\$60,000	\$1,650,692	\$2,877,317	\$200,000	7%
2013	\$165,000	\$ -	\$5,000	\$674,513	\$50,000	\$269,264	\$1,163,777	\$170,000	15%
2014	\$199,260	\$62,974	\$35,766	\$772,548	\$50,000	\$473,511	\$1,594,059	\$298,000	19%
2015	\$187,811	\$61,717	\$100,472	\$619,810	\$100,000	\$1,160,661	\$2,230,471	\$350,000	16%
2016	\$3,049	\$62,397	\$69,555	\$659,148	\$80,000	\$393,928	\$1,268,075	\$135,000	11%
2017	\$30,922	\$62,112	\$56,966	\$526,836	\$0	\$169,086	\$845,921	\$150,000	18%
2018	\$599,416	\$61,827	\$2,500	\$1,110,452	\$0	\$21,493	\$1,795,688	\$663,743	37%
Totals	\$1,431,412	\$345,345	\$308,986	\$5,863,100	\$400,000	\$4,288,991	\$12,637,834	\$2,085,743	17%

Year	Residential or Commercial	Major Projects Completed by Year
2011	Residential	Double Shot Sealcoating Ash & Summit
2012	Res & Comm	Reconstruction of Front Street (Division—14th)
2012	Residential	Double Shot Sealcoating River, Prospect, Cedar Streets
2013	Res & Comm	Alleyway Imp, P4 Parking Lot, City Hall Ped Crossing, Sidewalk Imp.
2013/2014	Residential	Ski Hill Drive & West Street Overlay
2014	Residential	West Street Asphalt and Sidewalk Improvements (Safe Routes)
2014	Residential	Intersection Improvements (Evans & Benton)
2014/2015	Res & Comm	Commercial Street Reconstruction (3rd—8th)
2015	Residential	Pine Street Planning, Chumstick Trail, Alleyways, West Street
2016	Res & Comm	Final Closures of Various Projects & General Maintenance
2017	Res & Comm	Hwy 2 Crosswalks Engineering
2017	Residential	Emergency Asphalt Repairs - Benton, Birch & Burke, Burke & Cedar, Cascade, Evans, Price & Ash, Scholze, Center, Cherry, Orchard, O'Grady, Prospect, Stafford, West Whitman
2017	Commercial	Emergency Asphalt Repairs 10th & Commercial and 14th & Front
2018	Residential	Pine Street Reconstruction - \$385,100
2018	Res & Comm	Parking Lot Improvements - P1 & P2 Double Shot
2018	Res & Comm	Parking - Joint Purchase ROW/Land - Safeway Link Transit Park-n-Ride
2018	Res & Comm	Hwy 2 Crosswalks Construction
2018	Residential	Street Preservations - Commerical, Whitman & Enchantment Way