RESOLUTION NO. 8-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEAVENWORTH, WASHINGTON, AMENDING THE 2019-2024 SIX-YEAR COMPREHENSIVE STREET PROGRAM (TRANSPORTATION IMPROVEMENT PLAN (TIP)).

WHEREAS, pursuant to the requirements of Chapter 35.77.010 RCW, the City of Leavenworth has prepared a Comprehensive Street Program for a six year time period; and

WHEREAS, pursuant to the requirements of Chapter 36.70A RCW, the program is consistent with the City's adopted Comprehensive Plan; and

WHEREAS, pursuant further to said law, a public hearing is required on said amendment;

WHEREAS, this resolution amends Resolution No. 12-2017;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Leavenworth, Washington, as follows:

The 2019-2024 Six-Year Comprehensive Street Program (Transportation Improvement Plan (TIP)) is hereby amended and is attached hereto as "Exhibit A" and incorporated herein, and is hereby adopted by the City of Leavenworth, Washington in accordance with law. Furthermore, this amended Six-Year Comprehensive Street Program as hereby adopted shall serve as the City's 2019-2024 Six Year Transportation Improvement Plan.

PASSED by the City Council of the City of Leavenworth and approved by the Mayor this 12th day of June, 2018.

CITY OF LEAVENWORTH

By:

Cheryl K. Farivar, Mayor

Attest:

Chantell Steiner
Finance Director/City Clerk

2019 – 2024 Leavenworth TIP

Project Priority #	NAME	DESCRIPTION	PHASE	TOTAL FUNDS	CITY FUNDS
1	Pine Street Phase I: Ski Hill Drive to Titus Road.	Phase I: Ski Hill Drive to Titus Road Street Reconstruction, sidewalks, storm drain, and waterline; includes Titus Intersection and ROW resolution.	2019	$2.4 M	$243,000
2	Pine Street Phase II: Titus Road to Chumstick	Phase II - Titus Road to Chumstick Hwy.: street reconstruction, sidewalks, storm drain, waterline and sewer, Chumstick and Fir Street Intersection resolution.	2023	$3,000,000	15 – 20% match
3	Residential Street Restoration Project: Whitman (Ski Hill Drive to Woodward)	Grind and Overlay of Asphalt.	2018	$179,300 TIB: $170,300	$9,000
4	Residential Street Restoration Project: Commercial Street (3rd to Joseph)	Grind and Overlay of Asphalt.	2018	$323,000 TIB: $306,700	$16,300
5	Cross Walk Improvement: City Pool/Gustav & Hwy. 2	Relocate existing crosswalk to accommodate traffic patterns. Addition of push button activated warning "HAWK" system, barrier free improvements, and illumination. PED/BICYCLE DOT GRANT 2014 Application.	2018	TOT: $247,300 PED/BIKE Grant Appl.: $222,500	$24,800

Project Priority #	NAME	DESCRIPTION	PHASE	TOTAL FUNDS	CITY FUNDS
6	Cross Walk Improvement: LINK Transit Station & Hwy. 2, City Hall & Hwy. 2	Relocate existing crosswalk at Link Transit Site to accommodate traffic patterns. Relocation and installation of existing push button activated flashing beacon warning system located at City Hall and Hwy. 2 to the Link Transit site. Convert from solar to standard power. Addition of barrier free improvements and illumination. Addition of push button activated warning "HAWK" system at City Hall and Hwy. 2. PED/Bicycle Grant Application.	2018	TOT: $312,300 PED/BIKE Grant: $281,000	$31,300
7	Hwy. 2 Corridor Study	Traffic and corridor to study traffic loads and capacity. Outcome would be to identify variety of road improvements to address congestion and provide alternative access. Joint partnership with CDTC/DOT/Chelan County.	2018/2019	$200,000	$5,000
8	Parking Improvements	Based on outcome of study construct additional infrastructure for improving parking management and/or capacity	TBD	TBD	TBD
9	Multi-use Trail: Chumstick to Titus Road	Construction of 10 FT wide Multi use trail on the north side of Rattlesnake Hill. Ped/Bike Safety Grant Application 2018	2020	TBD	10%

Project Priority #	NAME	DESCRIPTION	PHASE	TOTAL FUNDS	CITY FUNDS
10	Sidewalk Addition: Orchard Street (Evans to Pine Street)	Construction of new sidewalk on east side of Orchard to extend Safe Walk to School to Alpine Lakes School. Safe Walk to School Grant Application.	2020	$120,000	$11,000
11	Residential Street Restoration Program	Asphalt overlay on various streets in the City. List of Future Projects: Orchard Street (Pine to Evans) Scholze Street (Commercial to Enchantment Way) Benton Street (Ski Hill to Evans) 14th Street (Front to Commercial) Commercial Street (Division to 14th Street). Joseph Street	Annual	$60,000	$60,000
12	Reconstruction of Front Street with the construction of Plaza - Highway 2 to 10th	Reconstruction of Front Street with addition of Park Plaza on Front Street.	2021	TBD	TBD
13	LINK Park and Ride Parking	Willkommen Village location. Construction of Park and Ride parking lot for Intracity/Intercity bus transportation.	2018	$3.5 M	TBD

Project Priority #	NAME	DESCRIPTION	PHASE	TOTAL FUNDS	CITY FUNDS
14	Lighting Pedestrian Crosswalk	Installation of lighted pedestrian crosswalk on Titus, approximate location of the school bus barn. Part of School District Capital Improvement Project.	2018	TBD	TBD
15	Sidewalk Addition: Commercial Street/Scholze	Construction of new sidewalk to extend existing sidewalk to entrance to Enchantment Park. Potential Funding: TIB Sidewalk Program.	TBD	TBD	TBD
16	Multi-modal Access and Use Planning Study.	In cooperation with Washington Department of Transportation, conduct a study and planning exercise to identify necessary projects to improve pedestrian, bicycle, ADA safety, access and use of US Hwy. 2 and City collector streets. Those improvements may include: coordinated signalization for traffic and ped. crossing, addition of sidewalks, bike lanes, traffic calming features, additional signage, enhanced pedestrian lighting, etc.	2020	$75,000	$3,750
17	North Road/Chumstick Intersection Improvement	Seek initial funding for preliminary design of intersections improvements. Will need concurrence with Chelan County.	2020	$75,000	10%
18	Mine Street/Mill Street Improvements	Addition on pedestrian/bicycle facilities, pavement improvements, etc.	2023	TBD	TBD

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19	Ward Strasse/Riverbend Intersection Improvement Planning	Initial planning study (30%) to develop intersection improvement options to enhance traffic movement at this intersection.	2018/2019	$15,000	$15,000