



Upper Valley Parks & Recreation Service Area (PRSA)

2018 Levy Information for the City of Leavenworth PRSA Pool

Eighteen years ago, the citizens of the Upper Valley Parks & Recreation Service Area (PRSA) had the foresight and dedication to the members of the community, and their visitors, to build the Leavenworth Community Pool.

Construction was paid for by funds financed by a municipal bond that the residents are paying off over 20 years, which expires in 2 years. Continuing operation is paid for through:

- An Operation & Maintenance Levy (\$0.11 cents/thousand property tax), which covers about 60% of the pool costs
- Entrance fees and classes, which pay for about 40% of the pool costs

In August of 2018, the Upper Valley Parks & Recreation Service Area (PRSA) Board of Directors will be asking voters of the area to approve a six-year Operation & Maintenance (O&M) property tax levy of \$0.14 cents per thousand (an increase of \$0.03 cents from our last O&M levy). The request for the additional funding of the O&M Levy is to address the ongoing maintenance issues at the pool due to the age of the Pool. A portion of the funds collected will be used to cover the costs of resurfacing the pool, which is estimated to cost \$140,000.

Here is what your \$0.14 cents per thousand covers:

- Continued Annual Operation
- Much Needed Pool Resurfacing

Here is what it costs:

- Previously \$0.11 cents per thousand
- Proposed \$0.14 cents per thousand

Details Break Out:

- Currently property owners paid a total of \$16.38 per hundred thousand
- New total paid would be approximately \$17.00 per hundred thousand

(Most property owners will see a \$0.62 cent increase per one hundred thousand on their tax bill in 2019)

Benefits:

Local swimming pool in town * The water is always clean and heated! * The lifeguards are friendly and well trained * Classes are available for swimming lessons, and water aerobics * Special times are available for exercise with lap swims and Senior swims * The facility may be rented for parties * Home to the award-winning Leavenworth Swim Team *

Safety is always our first concern so you can relax and enjoy a fun time for the entire family.

<http://cityofleavenworth.com/community-pool/>

Supported by Upper Valley Swimming Citizens