

AGENDA - 2018 Council Retreat - March 23, 2018

1) Breakfast Bavarian Inn (7:00 AM)

2) Financial Status PPT and Discussion: (7:30 AM)

- a) Current revenue stream review
- b) City Financials
- c) Major Planned Expenditure 2018/2019
- d) Financial Policy

3) Review of City Mission Statement: (9:00 AM)

The City of Leavenworth is a community of creative people dedicated, as partners, to effectively serving the diverse needs of City residents, business interests, visitors and our Upper Valley neighbors.

4) Longterm Visioning (9:15 AM)

- a) Community Livability
 - i) City Resource Management: Water/Waste Water Conservation, Solid Waste, Storm Water
 - ii) Housing Affordability: Housing Committee
 - iii) Open Space
 - iv) Streets, Walkable & Bike-able Community
 - v) Sustainability

Break-10:00 - 10:15

- b) Lodging Tax Funding and Expenditures

5) 2019 Goals and Objectives Worksheet: Review and Modifications (11:30 AM)

Time is provided to review and assess the current City Council Goals and Objectives, assessment of efforts towards the goals and objectives, and to address modifications based on earlier discussions.

Working Lunch (12:00 PM)

Continue with Initiatives and Discussion Items

Conclusion (1:30 PM)