

# AGENDA - 2018 Council Retreat - March 23, 2018

**1) Breakfast Bavarian Inn (7:00 AM)**

**2) Financial Status PPT and Discussion: (7:30 AM)**

- a) Current revenue stream review
- b) City Financials
- c) Major Planned Expenditure 2018/2019
- d) Financial Policy

**3) Review of City Mission Statement: (9:00 AM)**

**The City of Leavenworth is a community of creative people dedicated, as partners, to effectively serving the diverse needs of City residents, business interests, visitors and our Upper Valley neighbors.**

**4) Longterm Visioning (9:15 AM)**

- a) Community Livability
  - i) City Resource Management: Water/Waste Water Conservation, Solid Waste, Storm Water
  - ii) Housing Affordability: Housing Committee
  - iii) Open Space
  - iv) Streets, Walkable & Bike-able Community
  - v) Sustainability

**Break-10:00 - 10:15**

- b) Lodging Tax Funding and Expenditures

**5) 2019 Goals and Objectives Worksheet: Review and Modifications (11:30 AM)**

Time is provided to review and assess the current City Council Goals and Objectives, assessment of efforts towards the goals and objectives, and to address modifications based on earlier discussions.

**Working Lunch (12:00 PM)**

Continue with Initiatives and Discussion Items

**Conclusion (1:30 PM)**